

Appendix One

SUMMARY OF PROPOSALS AND FORECAST REDUCTIONS BY 2016

	What	Who	When	tCO ₂	% Reduction
Housing	Recommendation 1 Gather baseline data from EPC's to identify properties that would benefit from energy efficiency measures	Housing (Rebecca Clements)	October 2011 to March 2012	Unknown	Unknown
	Recommendation 2 Housing Capital Investment Strategy (Warm, Dry, Safe) implemented	Housing (David Lewis)	On-going	6,300	3.1
	Recommendation 3 CHP will be considered as the preferred option for future district heating schemes/upgrades	Housing (David Lewis)	On-going	Unknown	Unknown
	Recommendation 4 CHP will be installed in Acorn site if financially viable	Housing (David Lewis)	On-going	1,590	0.8
	Recommendation 5 SELCHP scheme to progress if viable	Environment and Leisure (David Gee)	October 2011	8,000	3.9
	Recommendation 6 CERT and CESP funding sought where possible	Housing (Rebecca Clements)	On-going	Unknown	Unknown

	Recommendation 7 LED lighting trials	Housing (Chris Baxter)	On-going	Unknown	Unknown	
	Recommendation 8 Explore viability of roof lease schemes for the whole Council	Housing (Rebecca Clements)	On-going	1,000	0.5	
	Expected outcomes of the above proposals				16,890	8.3
	Progress to date				14,950	6.7
	2016 Target				31,840	15

Operational Stock including Schools	What	Who	When	t CO ₂	% Reduction
	Recommendation 9 Paying and reporting against new CRC legislation	Environment and Leisure (Ian Smith)	April 2012	N/A	N/A
	Recommendation 10 Utilisation of SALIX funds	Environment and Leisure (Ian Smith)	On-going	1,502	3.7
	Recommendation 11	All departments – driven by Project Board Chaired	October	1,850	4.4

	Project to promote good housekeeping (turning off lights, computers etc) and reporting energy consumption to sustainability team	by Strategic Director of Environment and Leisure	2011		
	Recommendation 12 Modernise Two	Finance and Resources (Robin Rogers)	On-going	2,423	6
	Recommendation 13 Fusion encouraged to pilot RE:FIT on Seven Islands and other leisure centres	Environment and Leisure (Adrian Whittle)	October 2011	375	0.9
	Recommendation 14 Fusion will sign up to the Council's Green Buildings initiative	Environment and Leisure (Adrian Whittle)	October 2011	Unknown	Unknown
	Recommendation 15 School's Capital Investment Programme continues to build to BREEAM 'very good' standard	Children Services (Martin Wilcox)	2011/12	1,310	3.2
	Expected outcomes of the above proposals			7,460	18.2
	Progress to date			3,418	8.4
	2016 Target			10,878	26.6

	What	Who		tCO₂	% Reduction
Borough	Recommendation 16 Exploration of 'Green Deal' proposal with other boroughs and lobby Government to ensure the scheme is suitable for Southwark	Environment and Leisure (Ian Smith)	October 2011 to April 2012	Unknown	Unknown
	Recommendation 17 Where appropriate, promote Green Deal type scheme to occupiers of Council's commercial stock	DCE (Steve Platts)	2012/12	Unknown	Unknown
	Recommendation 18 Increased membership and participation of the 200 Club	Environment and Leisure (Ian Smith)	Dec 2011	Unknown	Unknown
	Recommendation 19 Creation and adoption of a formal policy to apply a Green Fund to new development, along similar lines to the Affordable Housing mechanism	Regeneration and Neighbourhoods (Simon Bevan)	April 2012	Unknown	Unknown
	Recommendation 20 Identification and promotion of suitable decentralised energy network locations	Environment and Leisure (Ian Smith)	On-going	Unknown	Unknown
	Decarbonisation of the grid	Central Government		335,200	20.2

	Council measure (outlines above)	Council wide		24,350	1.4
	Expected outcomes of the above proposals			359,550	21.3
	Progress to date			18,980	1.1
	2016 Target			378,530	22.4